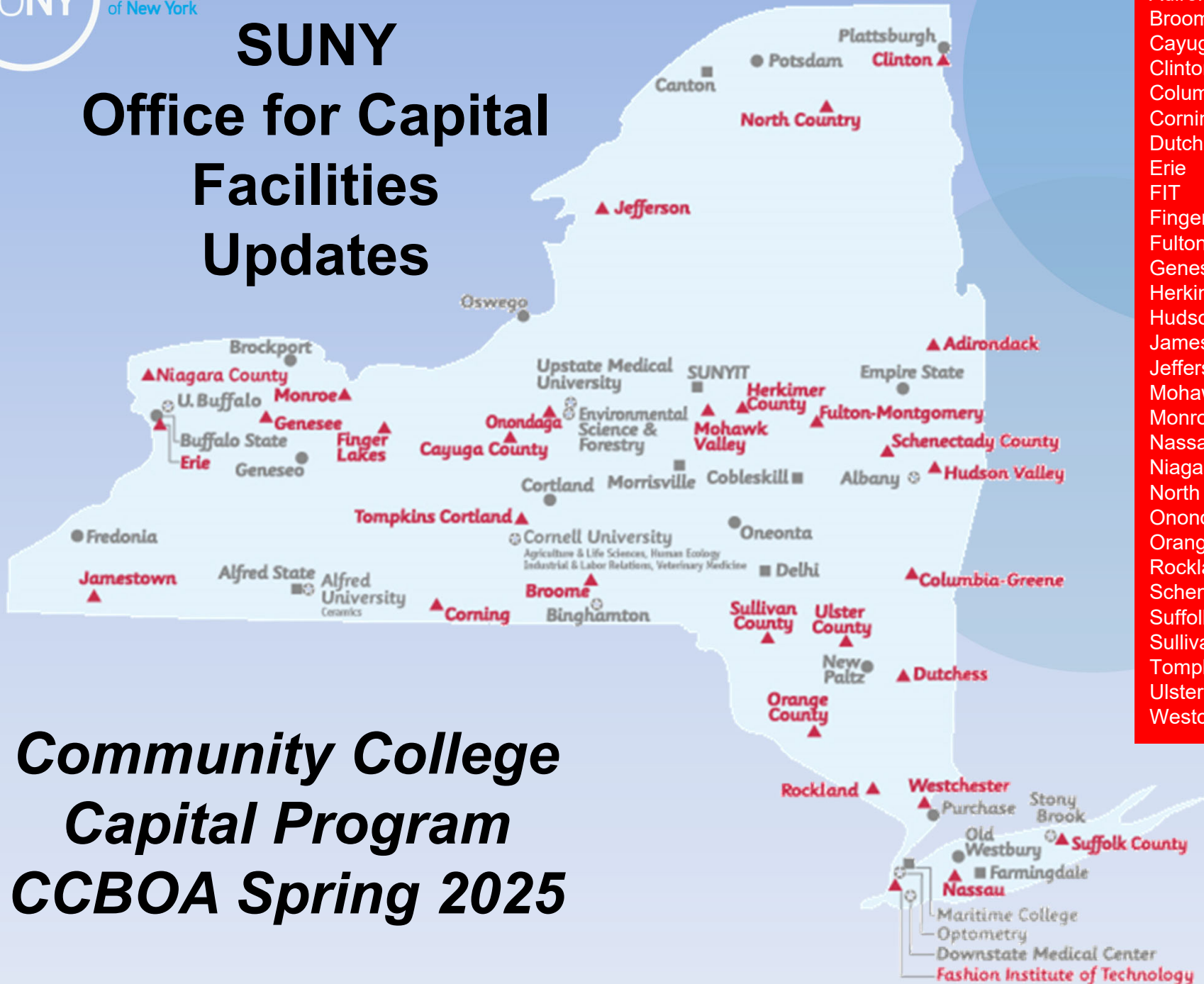


# SUNY Office for Capital Facilities Updates

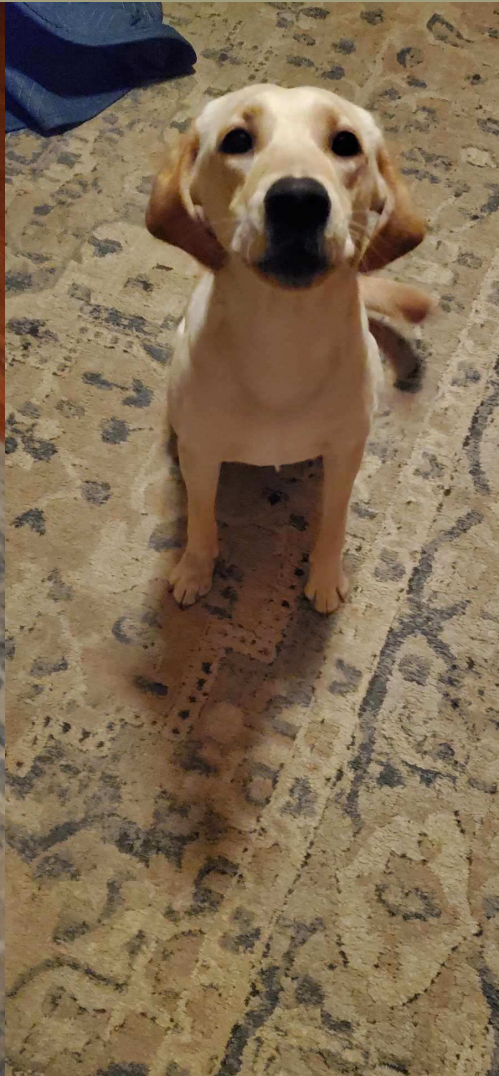


- Adirondack
- Broome
- Cayuga
- Clinton
- Columbia-Greene
- Corning
- Dutchess
- Erie
- FIT
- Finger Lakes
- Fulton-Montgomery
- Genesee
- Herkimer
- Hudson Valley
- Jamestown
- Jefferson
- Mohawk Valley
- Monroe
- Nassau
- Niagara
- North Country
- Onondaga
- Orange
- Rockland
- Schenectady
- Suffolk
- Sullivan
- Tompkins-Cortland
- Ulster
- Westchester

**Community College  
Capital Program  
CCBOA Spring 2025**



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# Quarterly Capital Reports: 6/30

## Report Includes NYS Appropriation: 1998 to date

- Basic Project Information
- Schedules
- Budgets and State Authorization Source
- State Reimbursements to date
- Other items tracked but not listed: high-level details, climate change info, CC long-term spending projections of budget balances

## **Requested Actions** (detailed in quarter-specific instructions)

- **Active Projects**: Review reimbursements, SCHEDULES!!!  
Close if no further project activities and can reconcile \$  
*Explanations for projects open for extended time and/or no spending*
- **Future/Delayed Projects**: Review projects, schedules, update  
Request SUNY Project Approval if project is imminent



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# Regional Economic Development Councils (REDC) Funding

Consolidated Funding Application – funding for 20+ programs

- Most Workshops have already passed
- Visit region-specific websites for past funding/strategic plans
- Various Webinars available online
- Can clone previous applications

Due Date 7/31 if program does not have open enrollment throughout  
year

<https://Regionalcouncils.ny.gov>

Open to businesses, municipalities, not-for-profits and the public

*Potentially matchable!*

# SUNY Dept of Sustainability and Climate Action

- **SUNY Sustainability Conference** - June 11-12
- Chancellor Email (2/25) - Designate a **Chief Sustainability Officer**
  - Report to a cabinet member, internal champion for sustainability and carbon reduction programs
- **Incentives/Grants for EV chargers** in limbo:
  - \$15M grant from US DOT to SUNY for chargers stalled per President Trump's Executive Orders
    - Waiting for an update from DOT
  - Campuses ARE eligible for Make Ready and Charge Ready Programs
    - Provides rebates for the chargers and the installation
    - Do not need to be open to public for these incentives

More info about EV charger programs, other sustainability programs on **SUNY Blue**, Dept of Sustainability and Climate Action

# NYSERDA

New York State Energy Research & Development Authority (NYSERDA) has programs available to help your campus reduce building energy use and carbon emissions

[cleangreencampuses@nyserda.ny.gov](mailto:cleangreencampuses@nyserda.ny.gov)

Additional contact: [tiffany.nowak@nyserda.ny.gov](mailto:tiffany.nowak@nyserda.ny.gov)

**Project Manager – Clean & Resilient Buildings**

# NYSERDA Technical Assistance & Design Programs

## FlexTech

- **Covers 50% of costs for energy studies**, ex. energy audits, feasibility studies, clean heating/community thermal network studies, energy master planning
- Funding cap is 20% annual utility spend or \$500,000, whichever is less
- <https://www.nyserdera.ny.gov/All-Programs/FlexTech-Program>

## On-site Energy Manager

- **Covers 75% costs associated with hiring a FT/PT on-site energy manager** to assess campus energy conditions, identify and address energy efficiency improvements (ex. operations and maintenance improvements, energy efficiency upgrades, water saving improvements)
  - Position can be shared with another SUNY campus
  - Energy manager can be either a new permanent hire or a contractor.
- Funding cap **\$200,000** (or \$100,000 for <\$1,000,000 annual energy spend)
- <https://www.nyserdera.ny.gov/All-Programs/On-Site-Energy-Manager>

## Strategic Energy Management

- **Free training and planning services to ID opportunities and establish strategies** to reduce energy use, meet sustainability, environmental, and carbon reduction goals
- <https://www.nyserdera.ny.gov/All-Programs/Strategic-Energy-Management>

## Large-Scale Thermal

- **50% costs for design of Large-Scale Thermal systems.** Low carbon heating and cooling: sites w/a single building over 100K SF or a building group over 250K SF
- Funding cap: \$750,000 for existing buildings; \$300,000 new buildings
- <https://www.nyserdera.ny.gov/All-Programs/Large-Scale-Thermal>



# SUNY Community College 26/27 NYS Budget Request Coming Soon!

## Spring/Summer Planning Efforts

- Review Campus Facility Master Plan
- Identify critical capital needs
- Identify and prioritize funding, resources, etc.
- Discuss capital needs with Sponsors

## Summer/Fall Capital Budget Request

- 5-Year Projection/Plan due September 1
- Year 1 SUNY College Capital Budget Request due September 30
- Year 1 Project List is finalized
- Project Action Forms submitted
- Sponsor Resolution due December 15

## January Executive Budget Release

- Governor/Division of Budget releases Executive Budget
- Proposed NYS Budget is provided to the NYS Legislature for their consideration

## February to April Budget Negotiations

- Legislature conducts final budget negotiations
- Final bill for vote is developed by NYS Legislature

## April Budget Enacted

- NYS Budget is passed by the Legislature, signed into law by the Governor
- Appropriations are available to Colleges



One year cycle



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# Capital Budget Key Dates

**September 1 – 5 Year Plans**

**September 30 – Year 1 Request**

**December 15 – Year 1 Request**

**All supporting documents**

# Appropriate Capital Budget Items

Include, but not limited to:

- Real property
- Professional capital-related services/studies
- Construction
- Equipment acquisition and installation
- IT/Computer equipment *may* qualify
- Critical/deferred maintenance *may* qualify (substantially extend a facility's useful life)
- State capital *may* be expended in long-term leased facilities if certain conditions met

*Building maintenance activities are not eligible*



# Difference Between Building Maintenance/Repair and Capital

NYCRR §602.4(d)(5): Repairs are maintenance actions to keep facility in operating condition. **Repairs do not significantly add to facility value nor prolong useful life**

- Building maintenance/repairs not covered
- Critical maintenance is allowable as capital as it substantially extends a facility's useful life

Key questions: *Does this add to the value or extend the useful life of the asset/facility? Will it be required less than once every 10-20 years? If yes...*

- Use specific language to ensure all form readers understand that you have made the distinction and can attest to work being capital in nature
- Can add "All of the listed items are code compliance and safety issues and can be deemed critical maintenance." (if true 😊)



# Large/Complex Requests

**You know your project best and what information would be persuasive**

- **Describe the project fully (if expansion, pre and post GSF, #/size of floors, etc.) so that a sense of cost/size can be established**
- **Provide a good summary and justification**
  - Need for your college/students
  - Any negative consequences of NOT progressing
- **Provide specific information**
  - Use statistics/research to back request
  - Stress academic impacts, new program development
- **Connection to State/Governor initiatives**
  - Will the project will have a positive impact to the larger community
- **Communicate any stakeholder support**
  - Collaboration with local industry, potential to fulfilling an unmet need



# Approved Sources of Local Sponsor Share to Leverage the 50% State Share of a Capital Project

- County funding: direct or bond financing
- Federal/Private Grants
- Capital chargebacks for students outside sponsor territory
- Donations and other unrestricted funds
- Non-monetary gifts which are approved by the sponsor, College Board of Trustees, and SUNY Board of Trustees

Written verification for all funding required (in addition to sponsor resolution)

***NOTE: State grants/other State funding cannot be local match***



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# SUNY System Administration

## Office for Capital Facilities Leadership

### Community Capital Program Items

Robert (Bob) Haelen, Senior Vice Chancellor

[Robert.Haelen@suny.edu](mailto:Robert.Haelen@suny.edu)

David Ferrari, Interim Executive Director

[David.Ferrari@suny.edu](mailto:David.Ferrari@suny.edu)

Rebecca Goldstein, Community College Capital Program Manager

[Rebecca.Goldstein@suny.edu](mailto:Rebecca.Goldstein@suny.edu), 518-320-1501

<http://system.suny.edu/capital-facilities>

<https://system.suny.edu/capital-facilities/community-college-capital-program/tools/>

<https://system.suny.edu/capital-facilities/guidance-documents/>

