

NYAPPA Summer Conference

July 22, 2025



State University
Construction Fund



SUNY CAPITAL FUNDING



STATE UNIVERSITY OF NEW YORK

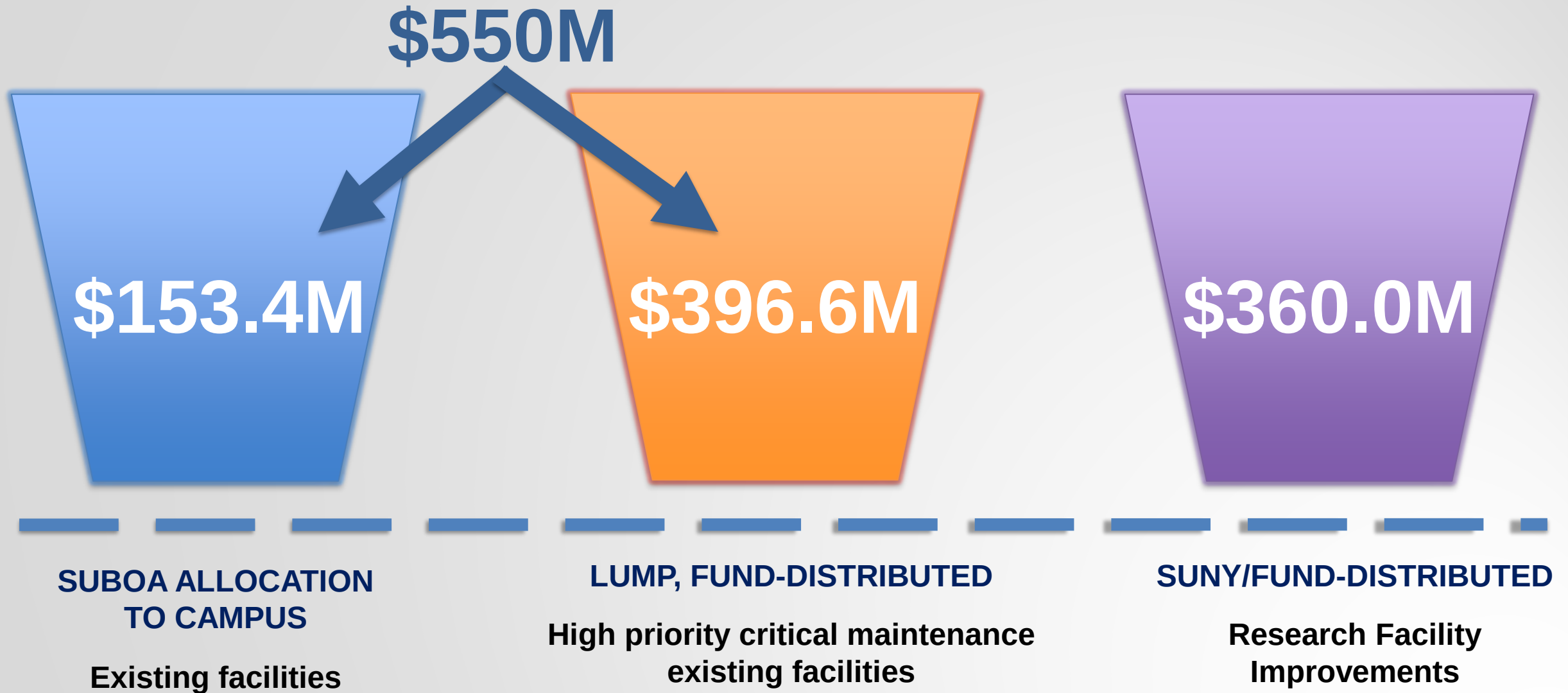
2023-2026 ENACTED CAPITAL BUDGETS

IN MILLIONS

Program	2023/24 Enacted	2024/2025 Enacted	2025/26 Enacted
Educational Facilities			
- Critical Maintenance	650.0	\$550.0	\$550.0
- Building Enhancements & New Construction and Research	470.0	160.0	360.0
- Green Energy Loan Fund	-	-	25.0
Subtotal, Educational Facilities	1,120.0	710.0	935.0
Hospitals			
- Maintenance & Initiatives	150.0	150.0	150.0
- Downstate University Hospital (for modernization and revitalization)	-	-	450.0*
- Downstate University Hospital (for construction and equipment)	-	-	5.0
- Upstate University Hospital (for modernization and revitalization)	-	-	450.0
Subtotal, Hospitals	150.0	150.0	1,055.0
Residence Halls, Pay-as-you-go Capital	-	75.0	100.0
Community Colleges, 50% State Share	106.0	138.2	130.5
TOTAL	1,376.0	\$1,073.2	\$2,220.5

*300M was enacted in 2024-25 for a total of \$750M for Downstate modernization and revitalization

\$910M 2025/26 Enacted Capital Funding



PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,799
Alfred Ceramics	
Campus-wide maintenance projects	765
Alfred State	
Campus-wide maintenance projects	2,154
Binghamton	
Campus-wide maintenance projects	11,199
Brockport	
Campus-wide maintenance projects	4,848
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,279
Buffalo College	
Campus-wide maintenance projects	5,230
Buffalo University	
Campus-wide maintenance projects	20,126
Canton	
Campus-wide maintenance projects	1,703
Cobleskill	
Campus-wide maintenance projects	1,797
Cornell	
Campus-wide maintenance projects	9,142
Cortland	
Campus-wide maintenance projects	4,581
Delhi	
Campus-wide maintenance projects	1,818
Empire State	
Campus-wide maintenance projects	422
Environmental Science and Forestry	
Campus-wide maintenance projects	2,220
Farmingdale	
Campus-wide maintenance projects	5,592
Fredonia	
Campus-wide maintenance projects	3,110
Geneseo	
Campus-wide maintenance projects	3,005
Maritime	
Campus-wide maintenance projects	1,652
Morrisville	
Campus-wide maintenance projects	2,130
New Paltz	
Campus-wide maintenance projects	4,547
Old Westbury	
Campus-wide maintenance projects	2,990
Oneonta	
Campus-wide maintenance projects	3,823
Optometry	
Campus-wide maintenance projects	872

587

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

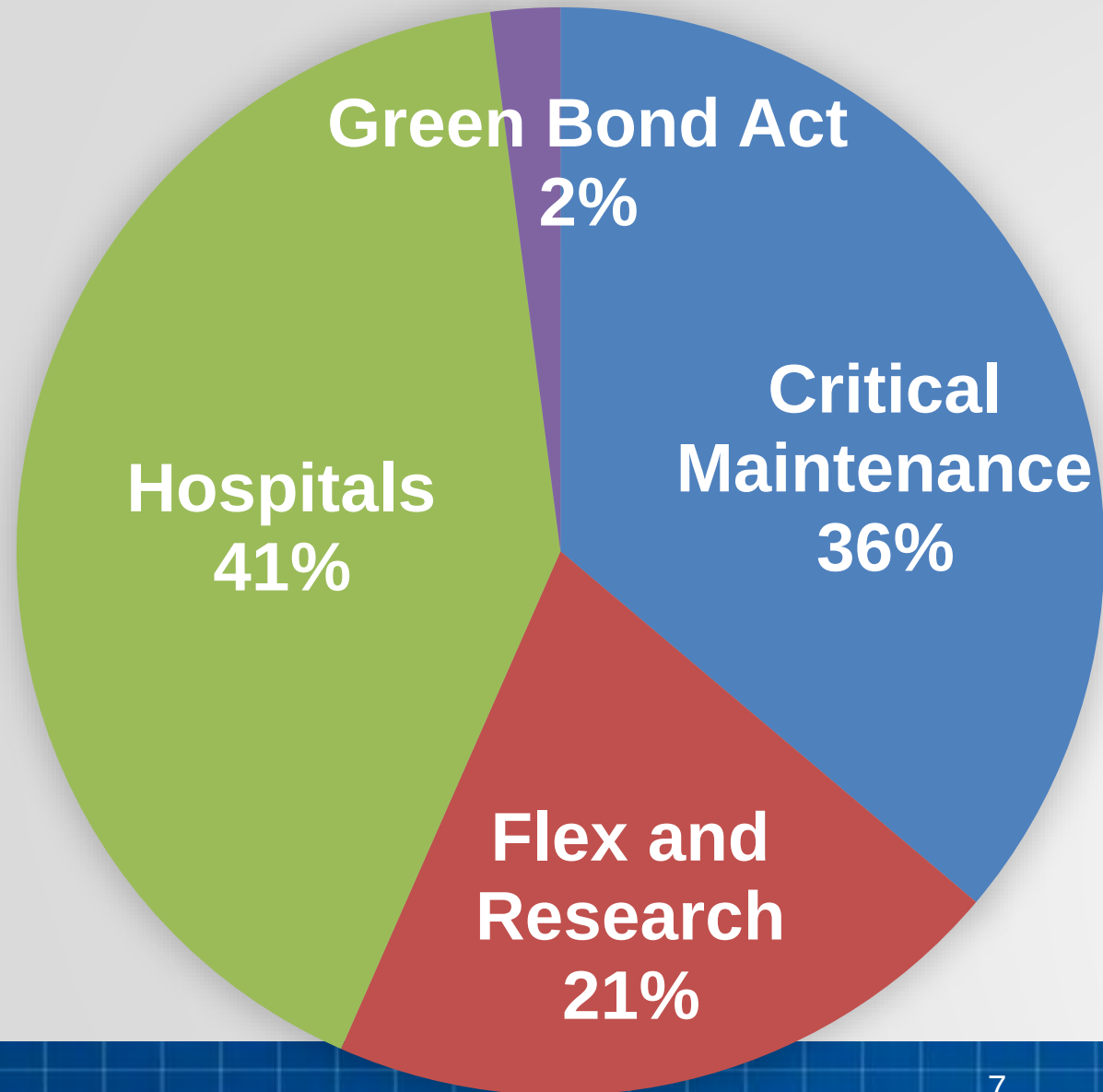
CAPITAL PROJECTS 2025-26

1	Oswego	
2	Campus-wide maintenance projects	5,159
3	Plattsburgh	
4	Campus-wide maintenance projects	3,494
5	Potsdam	
6	Campus-wide maintenance projects	3,301
7	Purchase	
8	Campus-wide maintenance projects	5,164
9	State Univ Plaza	
10	Campus-wide maintenance projects	1,411
11	Stony Brook, incl Health Science Center	
12	(HSC) and Long Island State Veterans Home:	
13	Campus-wide maintenance projects	24,299
14	Syracuse Health Science Center (HSC)	
15	Campus-wide maintenance projects	2,705
16	SUNY Polytechnic	
17	Campus-wide maintenance projects	1,063
18	University-wide Alterations and Improvements	
19	Maintenance undistributed	
20	For priority capital maintenance or	
21	capital improvement projects to support	
22	the preservation of facilities	296,600
23		
24	Total	550,000
25		

Summary for the \$396.6M of High Priority Critical Maintenance Lump Funding

TYPE OF PROPOSED PROJECT	PROJECT TOTALS	
	All Sectors/Regions	
	Project Count	Project Funding
Active Projects - Construction	46	\$255,135,000
ADA Projects – Mix of Design and Const	4	\$26,085,660
Demolition Projects – Mix of Design and C	7	\$23,800,000
Design Starts - CM	28	\$53,500,000
Design Starts - Programmatic	4	\$30,500,000
TOTAL	89	\$396.6M* *includes contingency

Funding Categories from 2024 to 2026+ & DOB

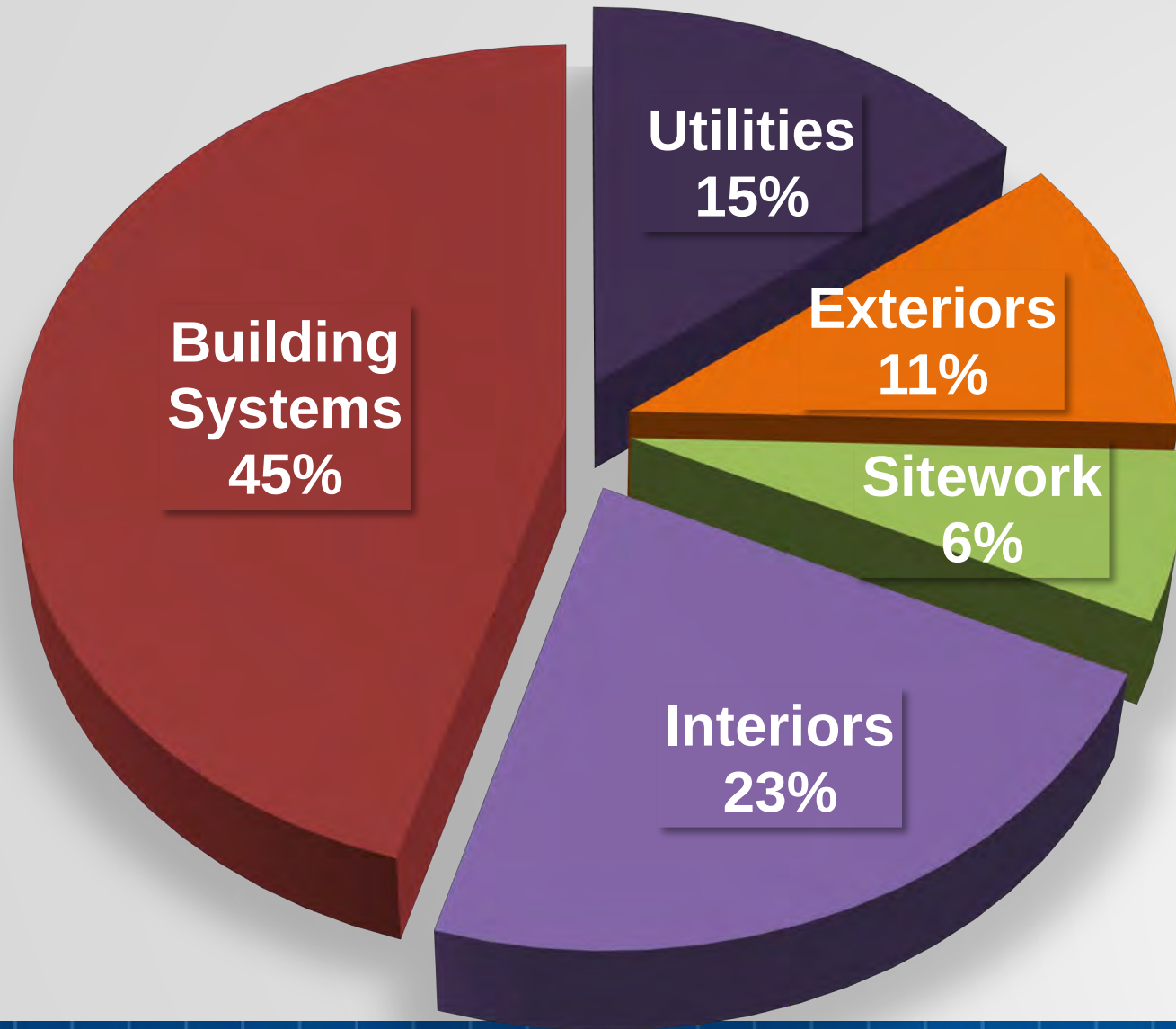


64%



MARKET CONDITIONS AND PRESSURES

SUNY Ed Facilities' \$10B Backlog



**1,800
BUILDINGS**

**63.4M
TOTAL GSF**



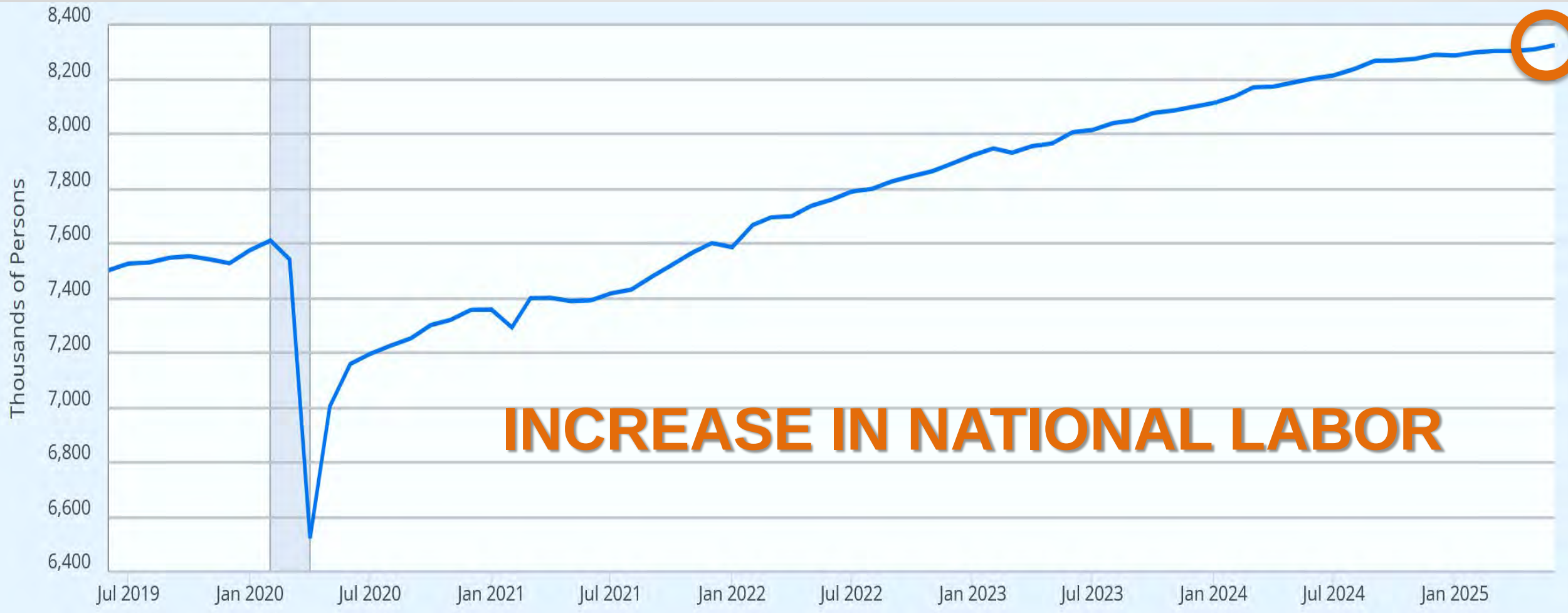
\$550M*
in annual funding

\$10B
in backlog

***\$1.6B Needed Annually**
to address the rate of decay and existing Backlog

FEDERAL Construction Employment Data

June 2019 to June 2025



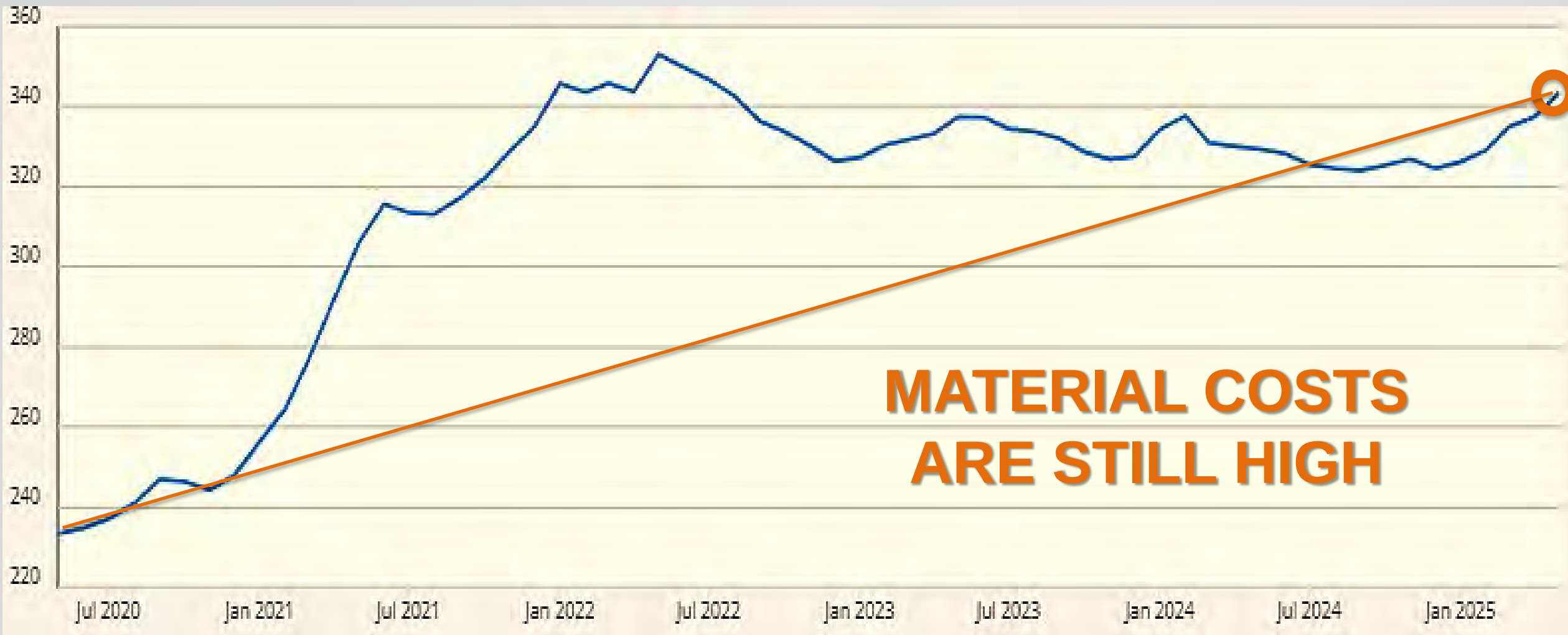
NEW YORK STATE Construction Employment Data

May 2019 to May 2025



U.S. Producer Price Index for CONSTRUCTION MATERIALS

May 2020 to May 2025

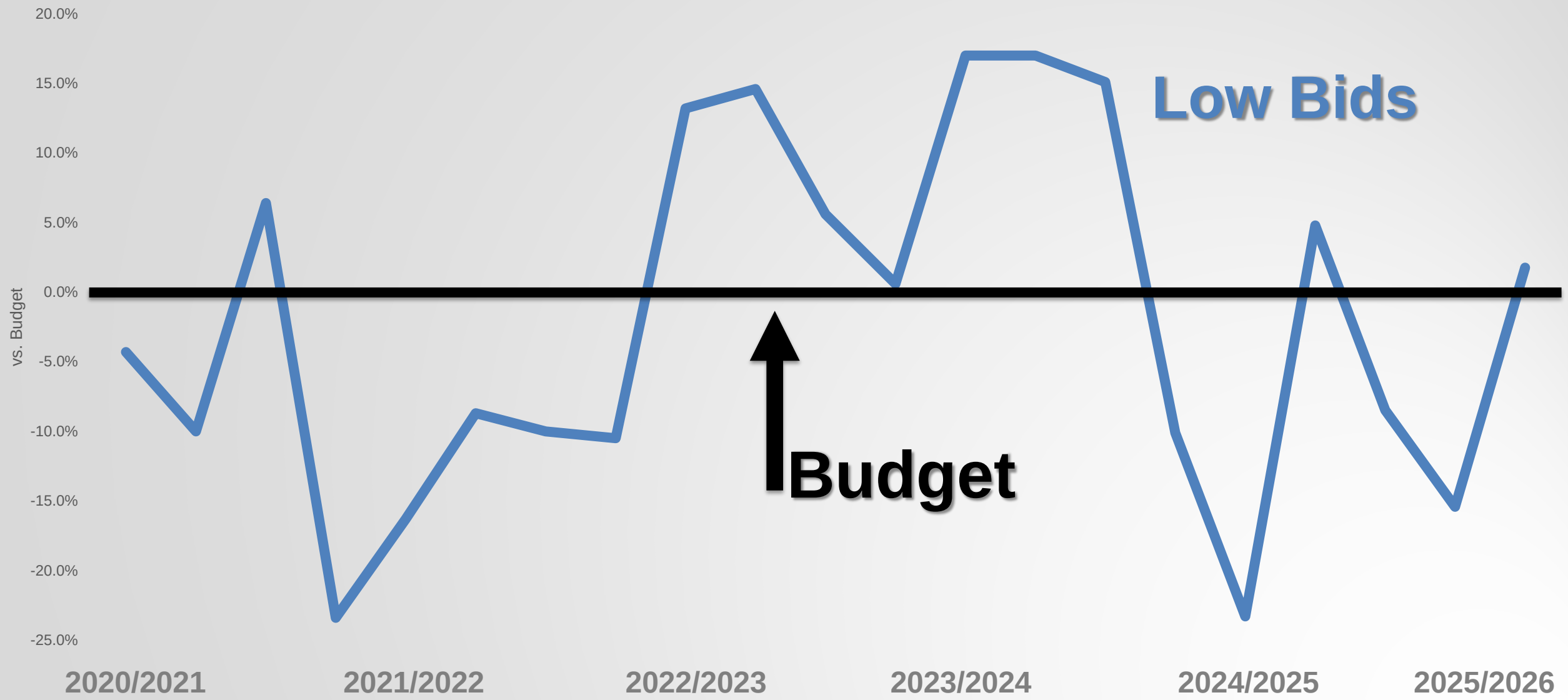


Examples of Labor & Materials Cost Increases

	Increase since 2019
Plumbing Systems:	+13%
Air Handlers:	+32%
Electrical Systems:	+45%
HVAC Systems:	+81%
HVAC Control Systems:	+115%

*There also have been significant cost increases across all trades to accommodate mandatory building efficiency requirements.

Construction Fund Bids v. Budget

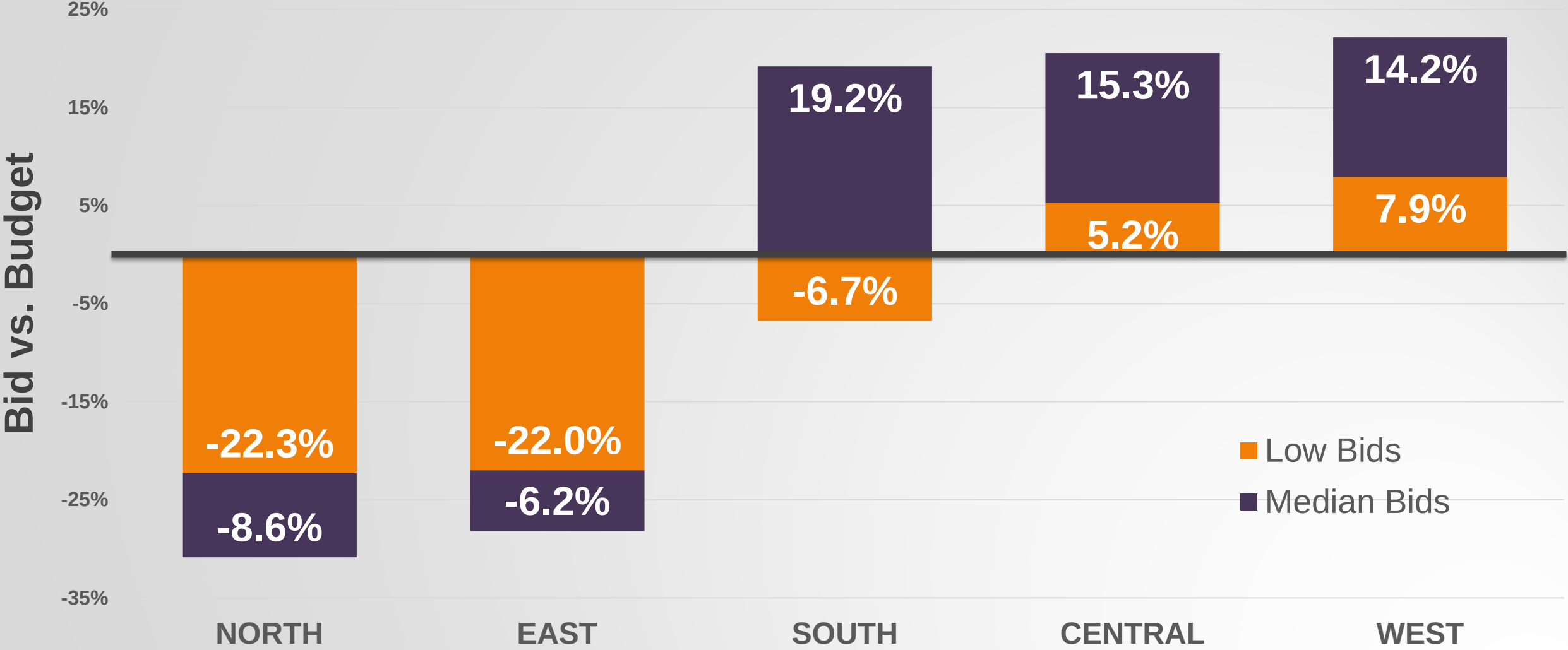


Construction Fund Bids v. Budget, Last 12 Months

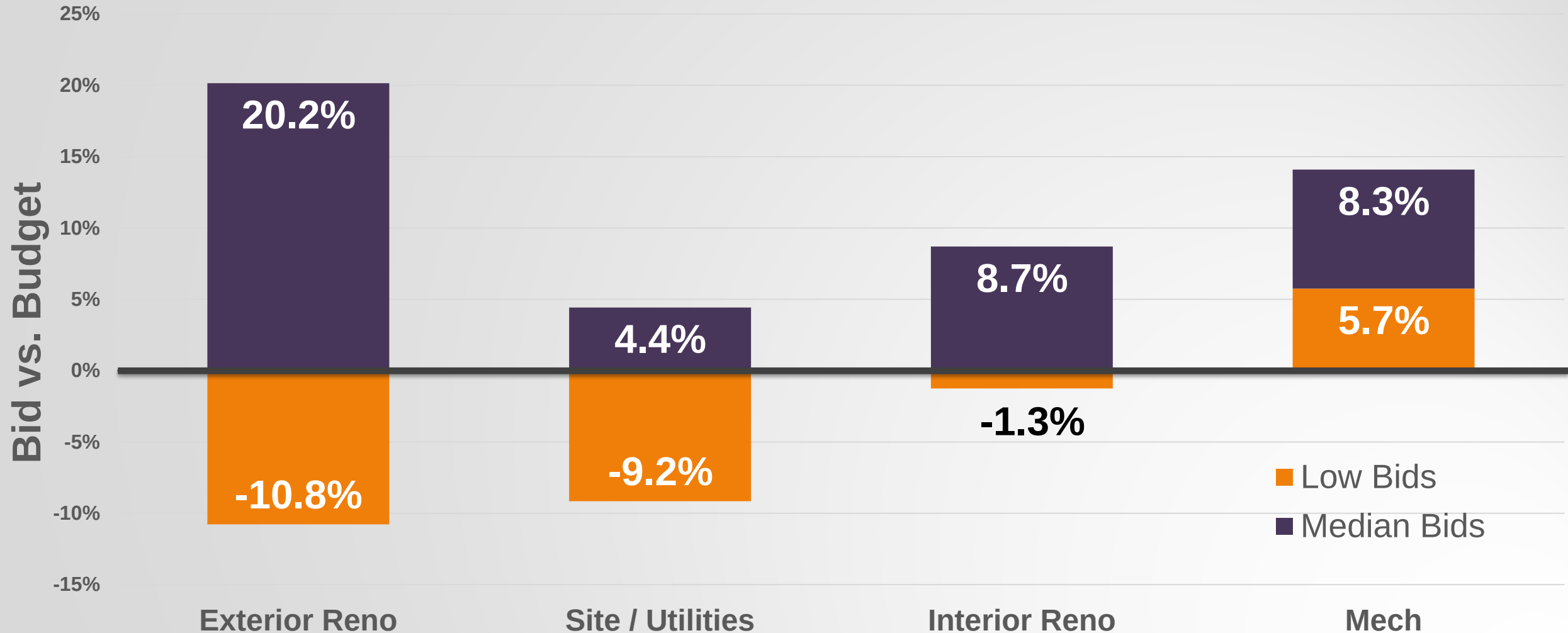
through June 2025

No. of Projects	35
Project Budget	\$498.10
Low Bid Amount	\$486.98
Low Bids vs. Budget, by Dollar Value	-\$11.12
Low Bids vs. Budget, by %	-2.23%
Average No. of Bidders	4.5

Construction Fund Bids v. Budget by Region, Last 12 Months



Construction Fund Bids v. Budget by Project Type, Last 12 Months



THE PERFECT STORM

Budget Realities & Concerns

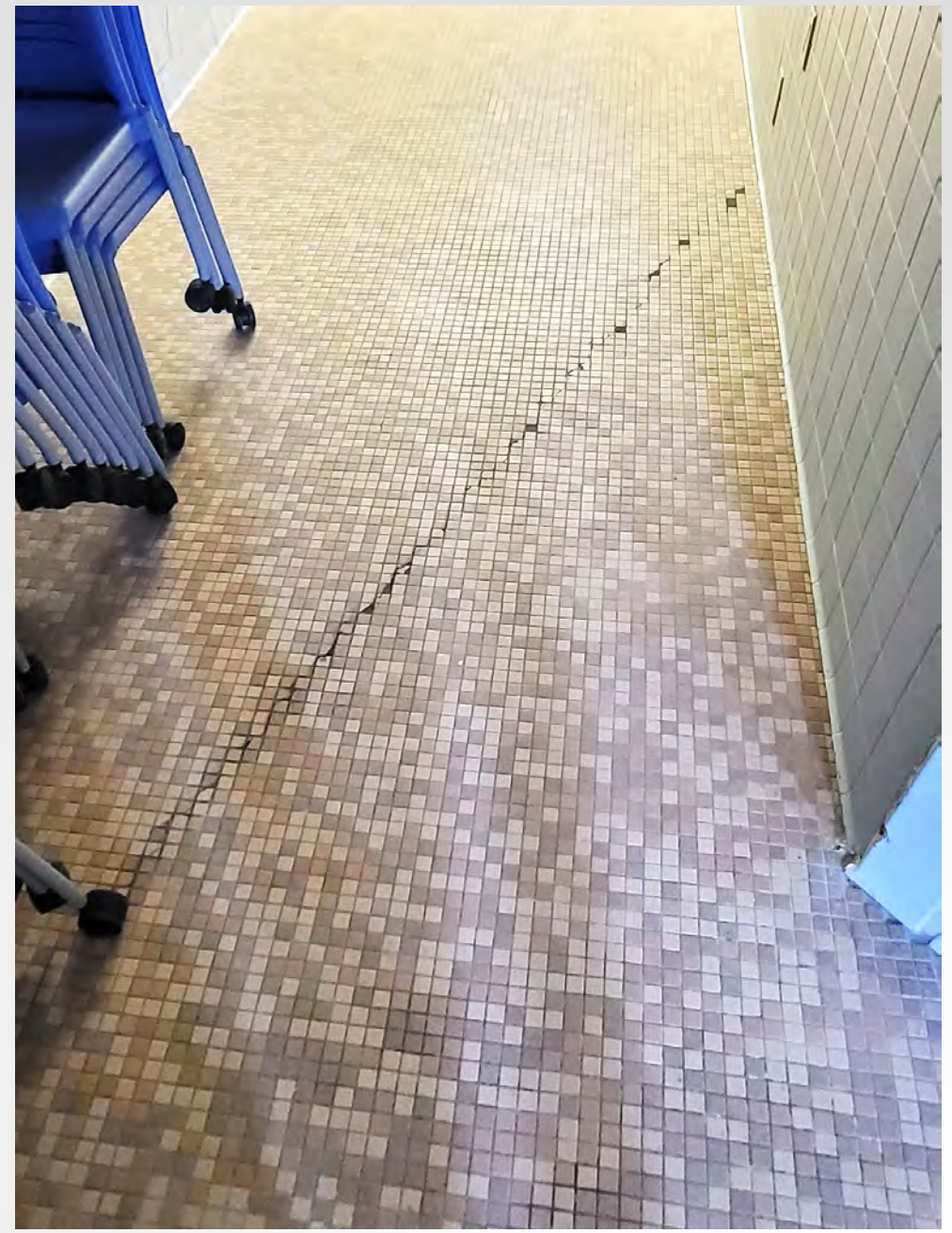
- 5-year capital budget request of over **\$10B did not materialize**
- Continued **operating support** for SUNY, with increased **capital** provided to grow **research** and to invest in SUNY's **hospitals**
- CM funding has not varied significantly since **2008**, with a significant **loss in buying power - \$550M buys \$320M (increase per SF costs)**
- In 2024/2025, **all projects** were funded for construction because of **delays** in completing designs
- In 2025/2026, many **designs were completed**, resulting in an **extraordinary** number of projects **needing funding for construction**

Budget Realities & Concerns

- Estimated **\$1.6B** is needed to fund current projects, **compared to** available funding of **\$396.6M**
- Approximately **50 additional projects** ready for construction could not be funded, **impacting numerous campuses**
- **Large programmatic rehabs** have become **harder to fund**, therefore **priority** was given to **smaller critical maintenance** projects
- A conscious decision was made to **strive for continued activity on every campus**

**\$10B BACKLOG:
FACILITY PROBLEMS
ARE
EVERYWHERE**























**HOPE SPRINGS
ETERNAL BECAUSE
WHAT ELSE ARE YOU
GOING TO DO**

**SUCCESSFUL PARTNERSHIPS
LEAD TO
SUCCESSFUL PROJECTS!**

How Campuses Achieve Successful Projects

1. **Coordinate** planning, design, and construction activities with **Campus stakeholders**.
2. Serve as **liaison** between SUCF/Design Consultant and Campus staff.
3. Provide **building or site-specific information** to project team, including documentation as available.
4. Schedule and arrange for **access** to the buildings/spaces/sites for testing, field verification and survey efforts.
5. **Review** planning and design **documents** and provide comments and feedback to SUCF/Design Consultant (timely). Coordinate with and engage other campus disciplines/expertise (especially operational) when necessary.

How Campuses Achieve Successful Projects

6. **Facilitate**/drive Campus **decision-making** at appropriate times in the design process.
7. Determine/communicate Campus **site access restrictions** and requirements for construction project sites, including routing and wayfinding during construction.
8. **Manage/coordinate/create surge/swing space** needs including necessary design and construction. Negotiate, encourage, cajole, persuade your fellow community members (staff) to relocate as necessary.
9. Attend planning/design/construction **meetings** as necessary.
10. Manage/coordinate campus **Group III equipment - selection, procurement, and installation.**

PARTNERSHIP

GENESEO: MILNE LIBRARY

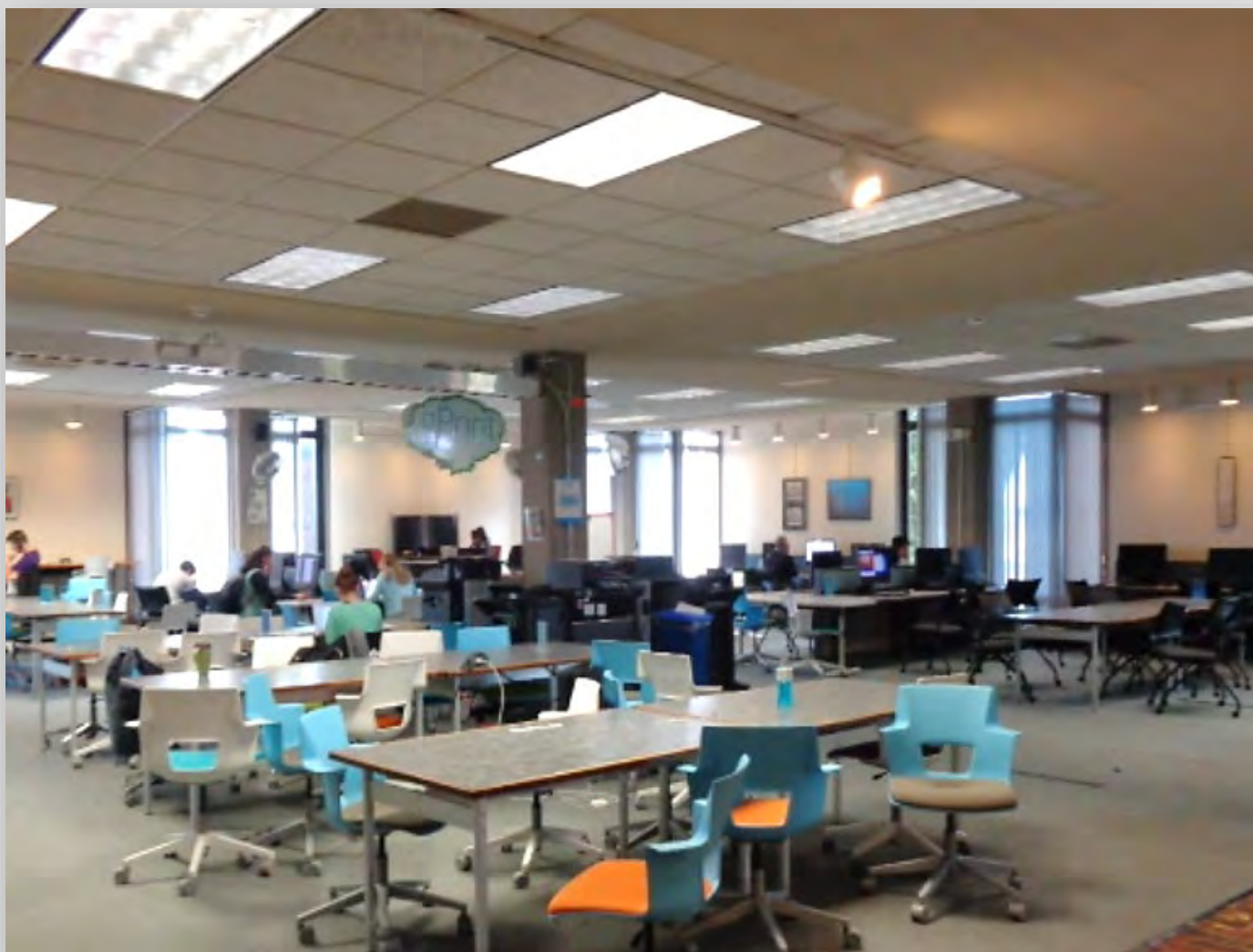




Existing East View























OSWEGO: HEWITT HALL











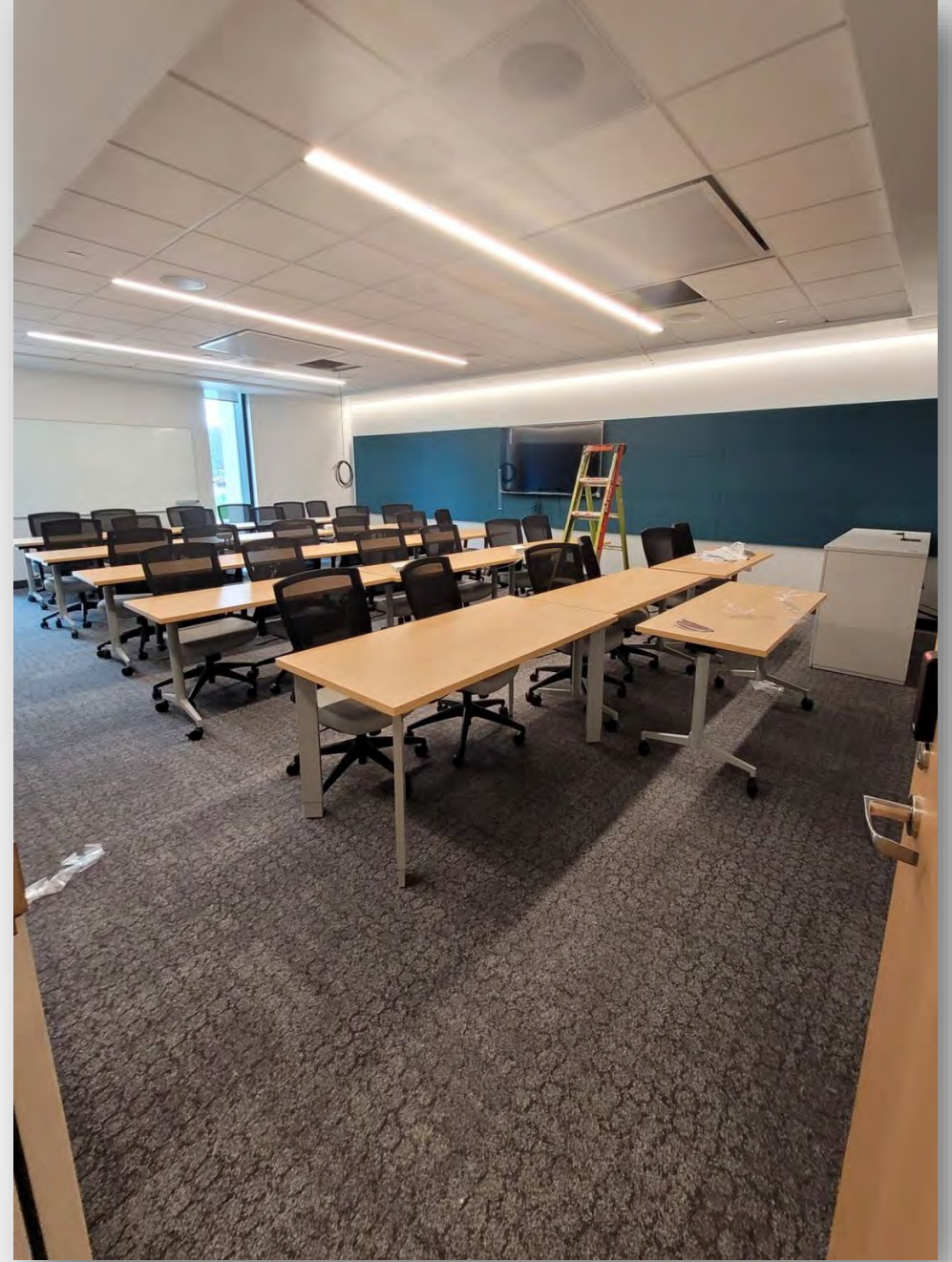










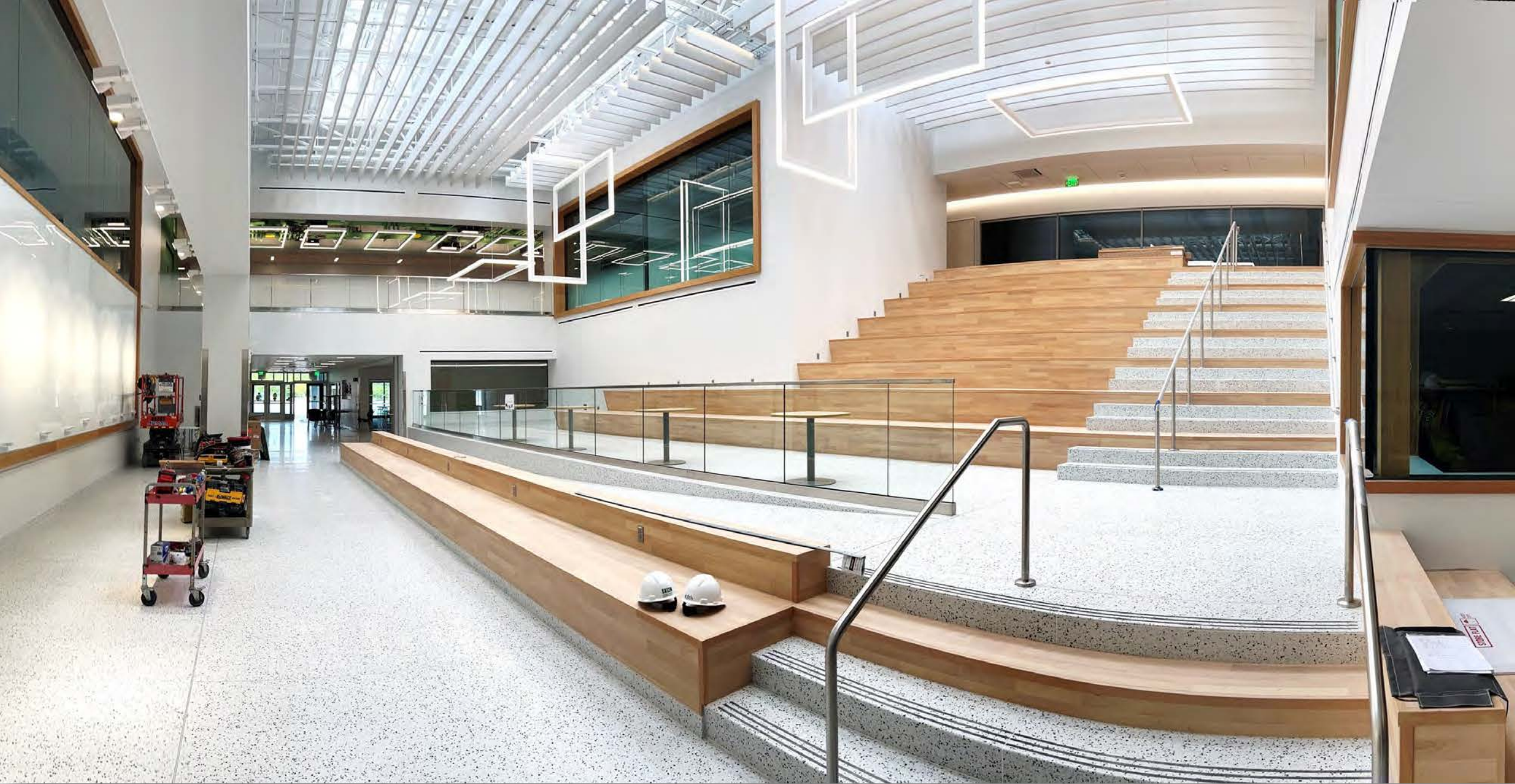


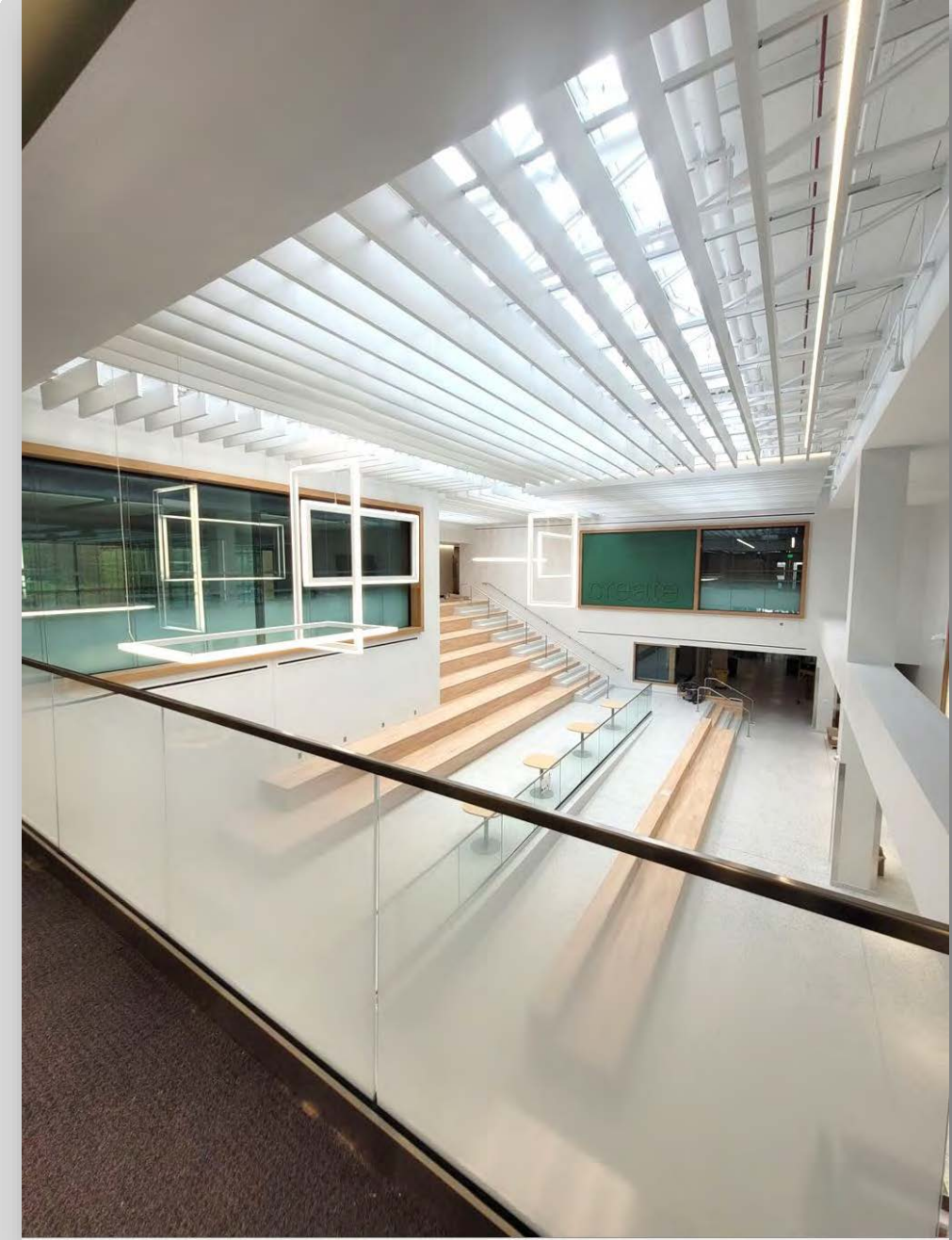




First Floor West Entry









Where Innovation Meets Creativity
HEWITT HALL | COMING FALL 2026



ONEONTA: ALUMNI HALL











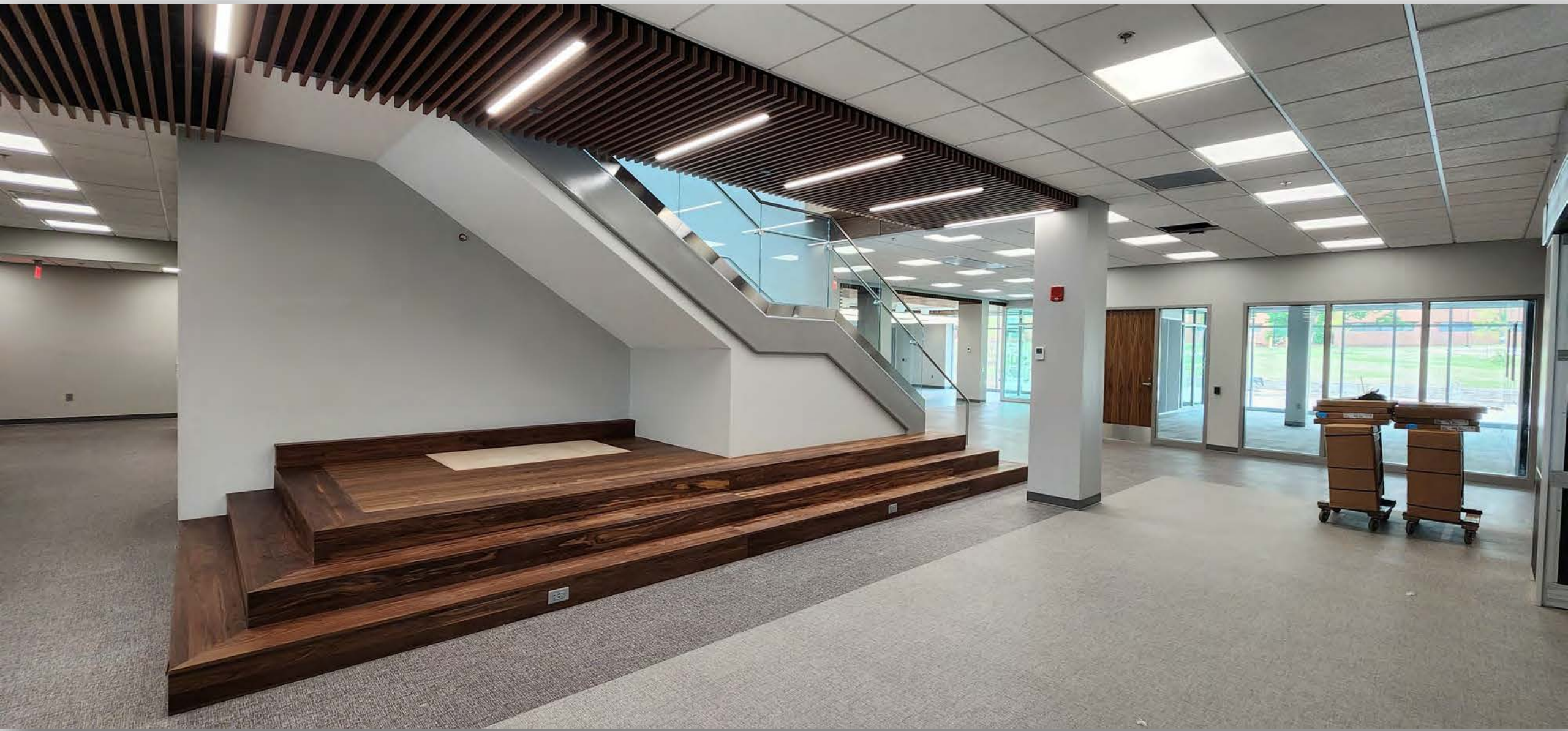






















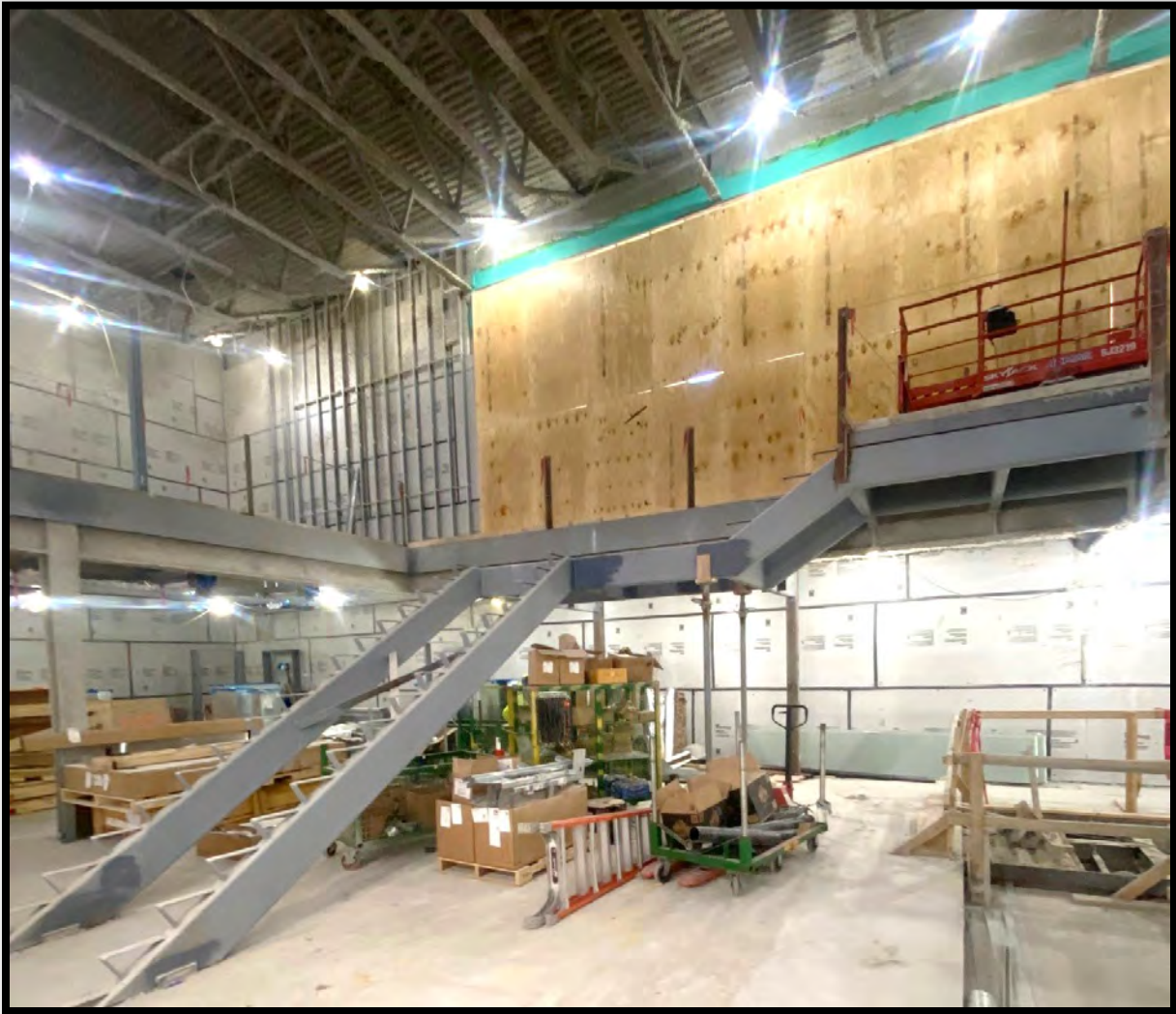






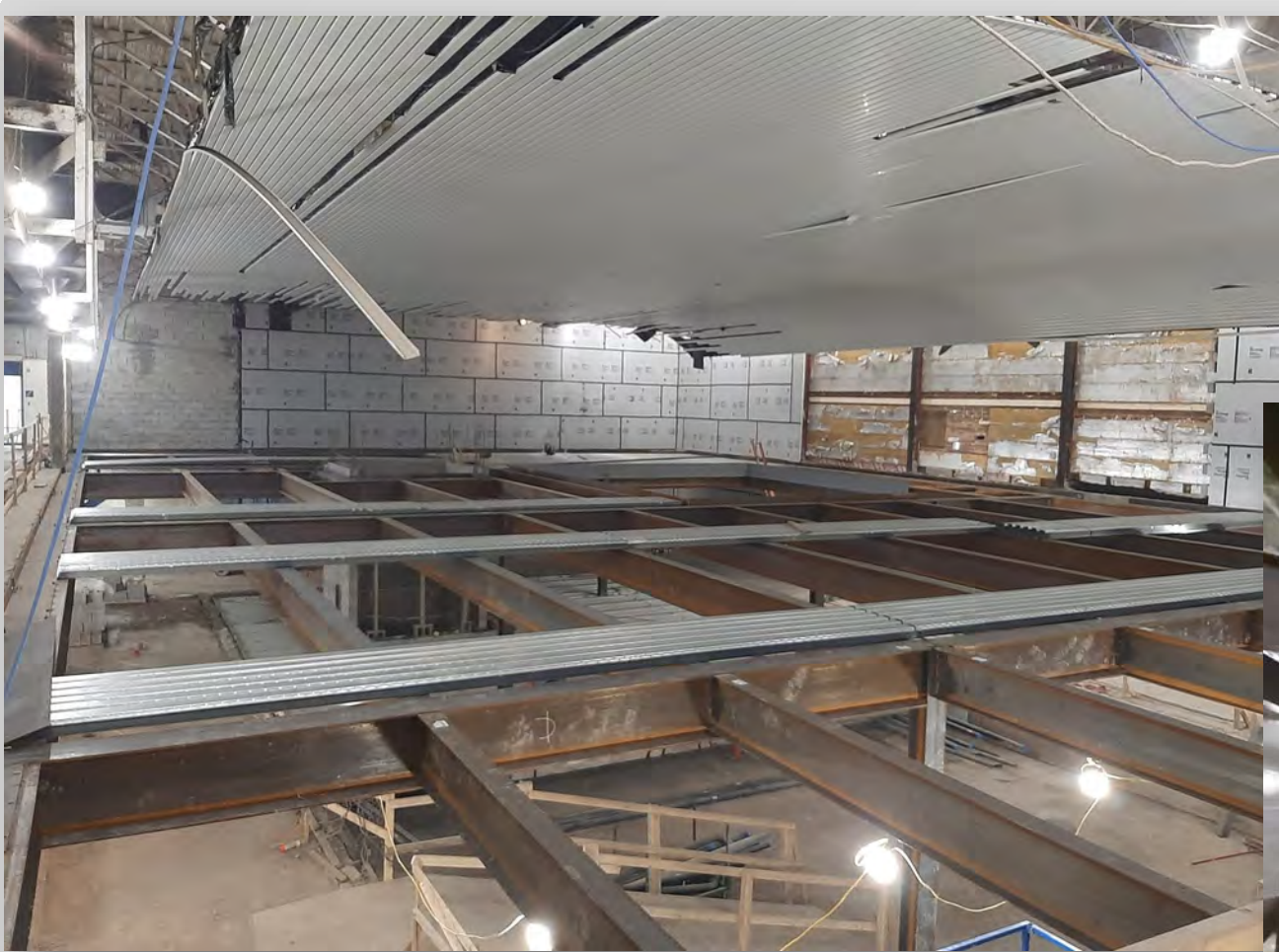
SUNY POLY: CAMPUS CENTER















BUFFALO STATE: CLASSROOM BUILDING















UNIVERSITY AT BUFFALO: FOSTER HALL

















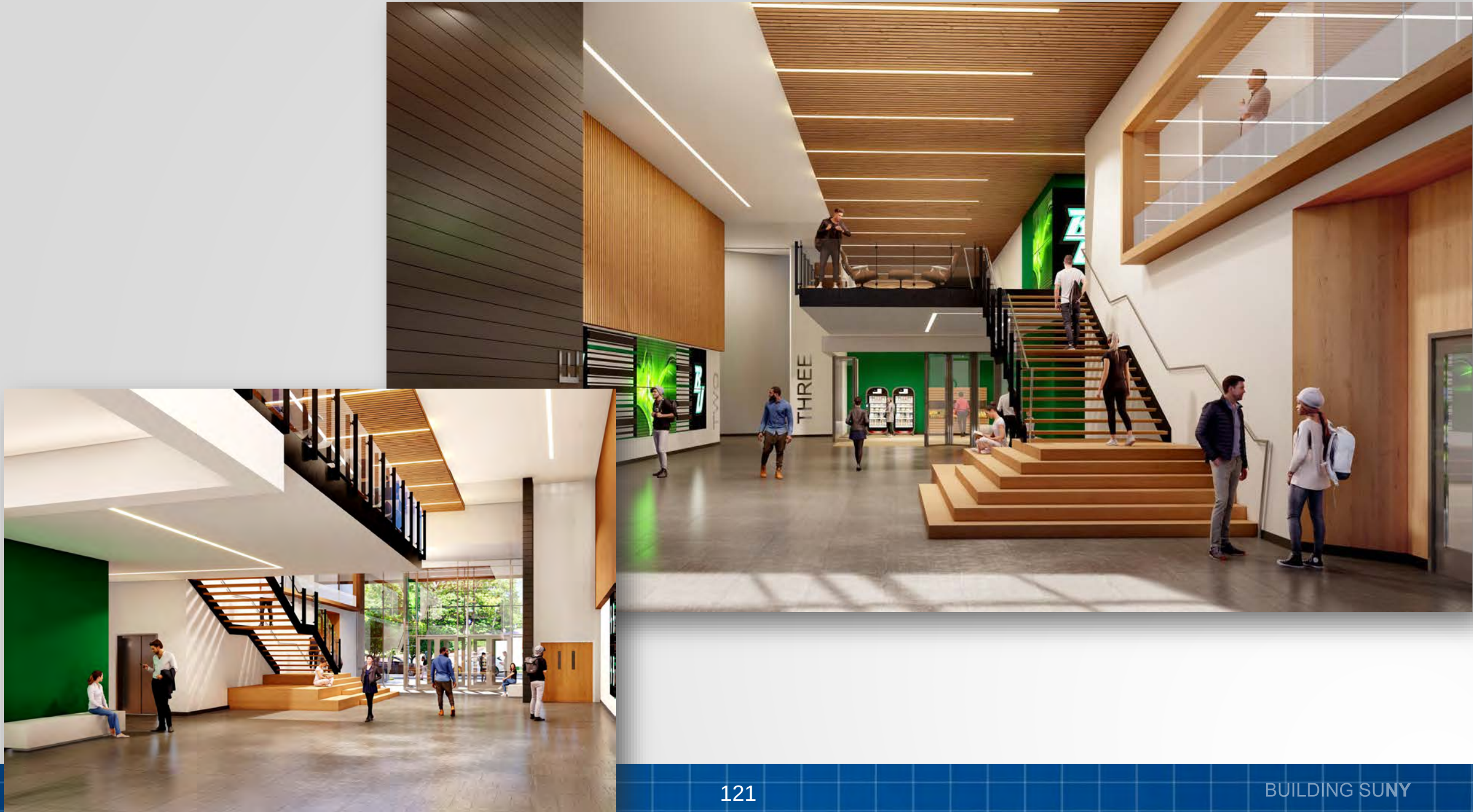
BINGHAMTON UNIVERSITY: LECTURE HALL











B

ADVOCACY

**ENJOY THE
CONFERENCE!**

